

The Gumala Foundation Revenue

Yandi Land
Use Revenue



March QTR
\$3.7 Million

+

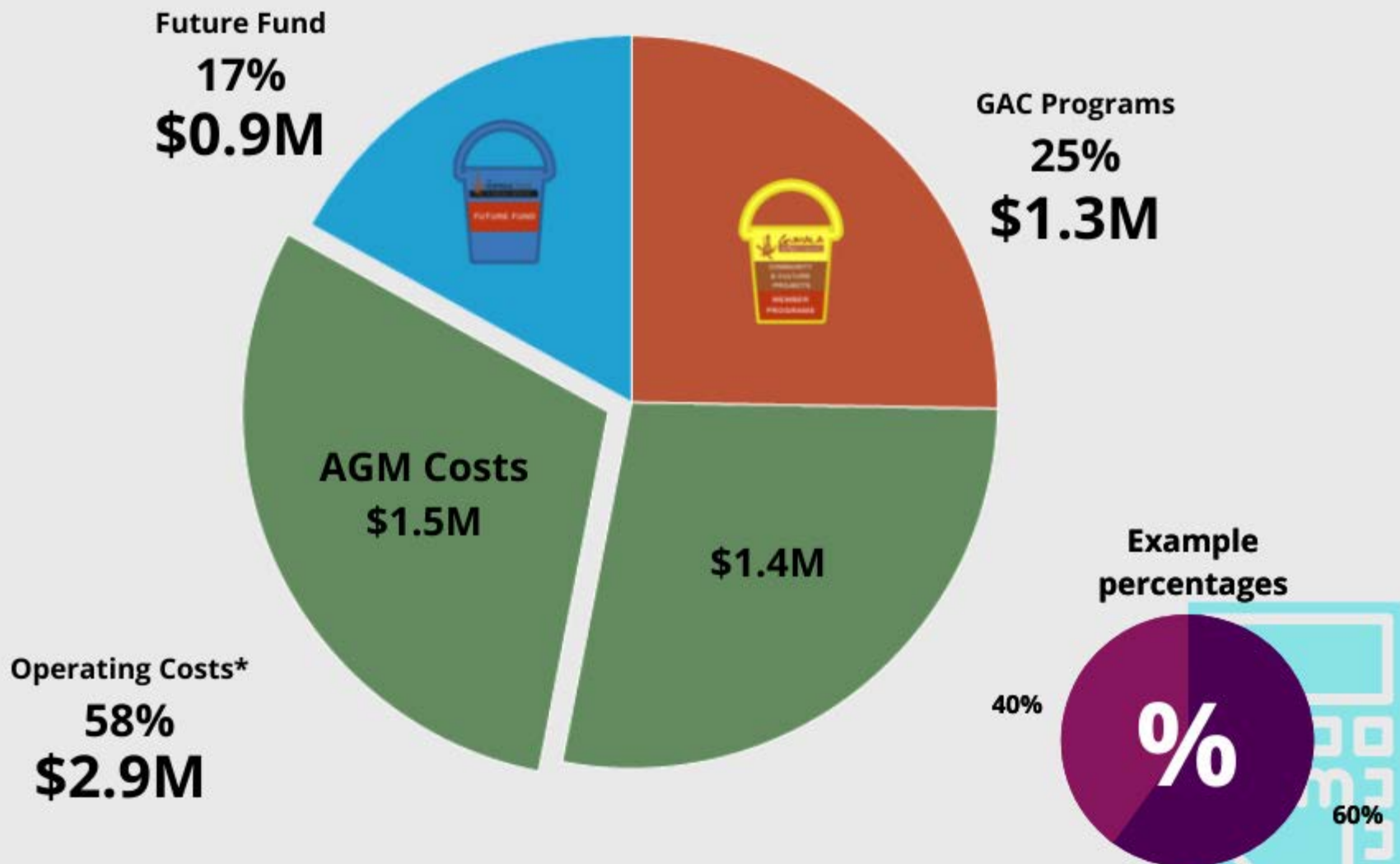
Investment
Revenue



March QTR
\$1.4 Million

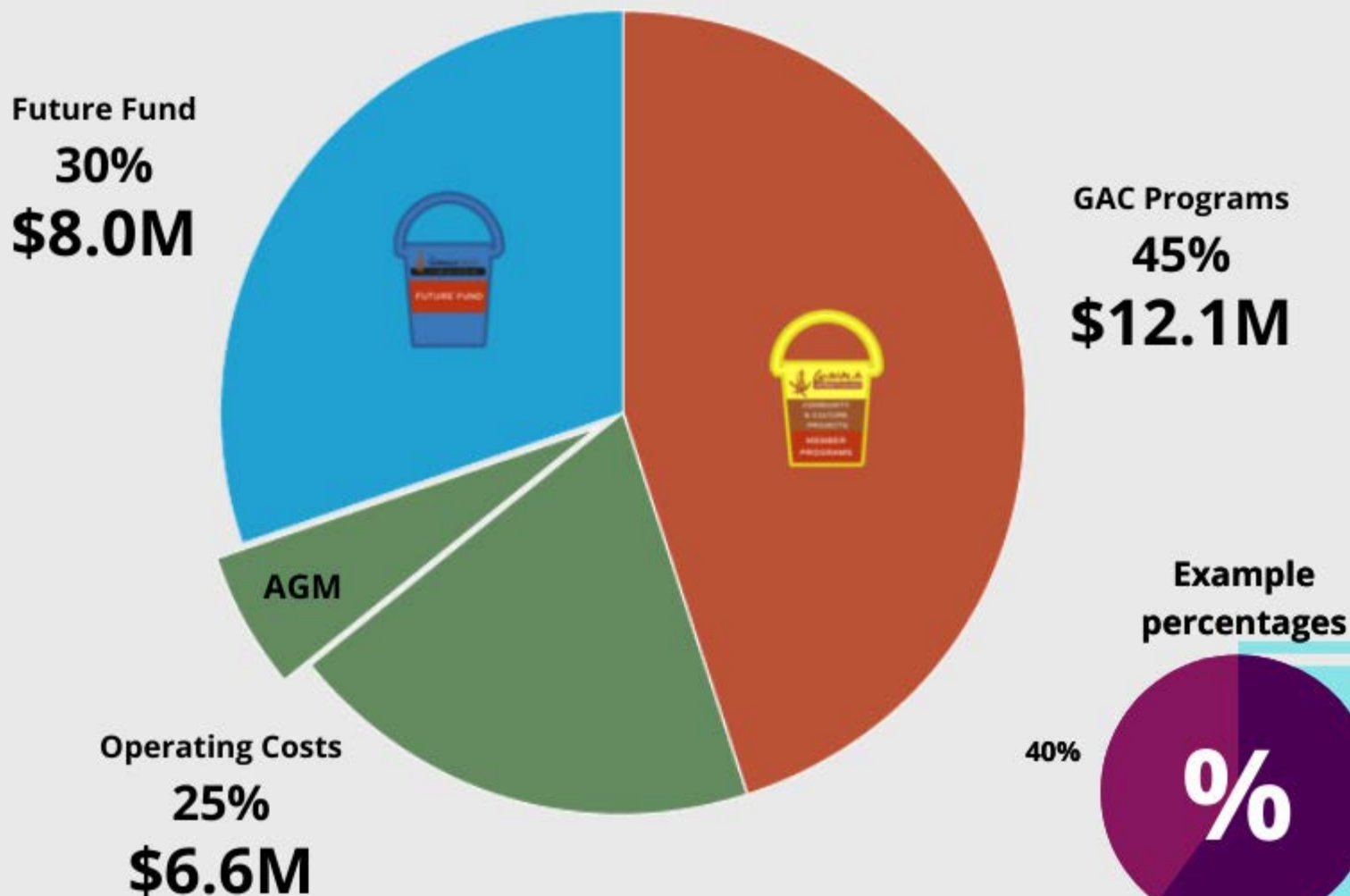
Total Revenue: 5.1 Million

The Gumala Foundation Funding Allocation March QTR



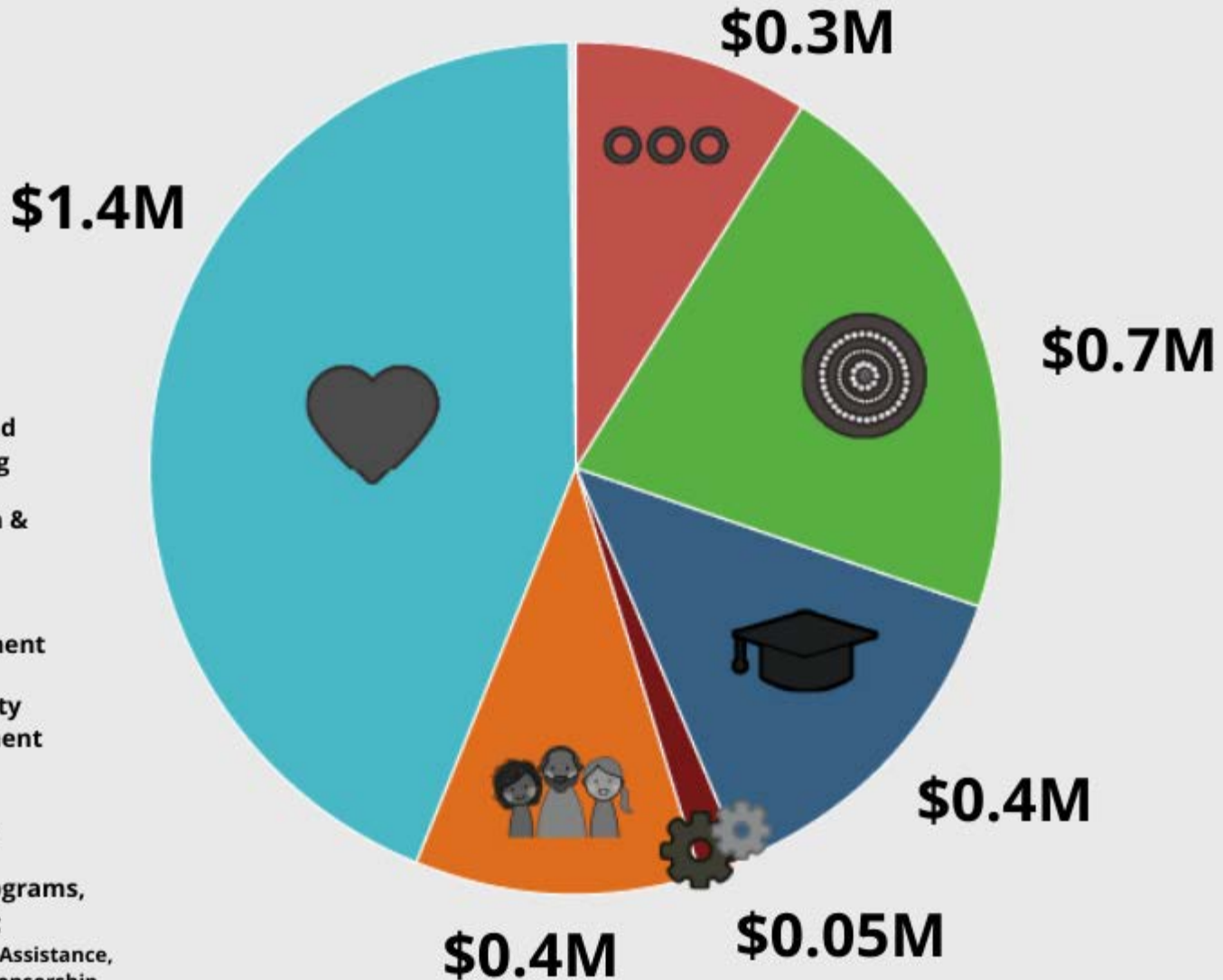
*please note, the operating costs for the March QTR are high due to AGM expenses.

The Gumala Foundation Funding Allocation Year-to-Date



The Gumala Foundation Jan-March Program Funding Spent

\$3.3M Spent



Health and Well-being



Education & Training



Business Development



Community Development



Cultural Purposes

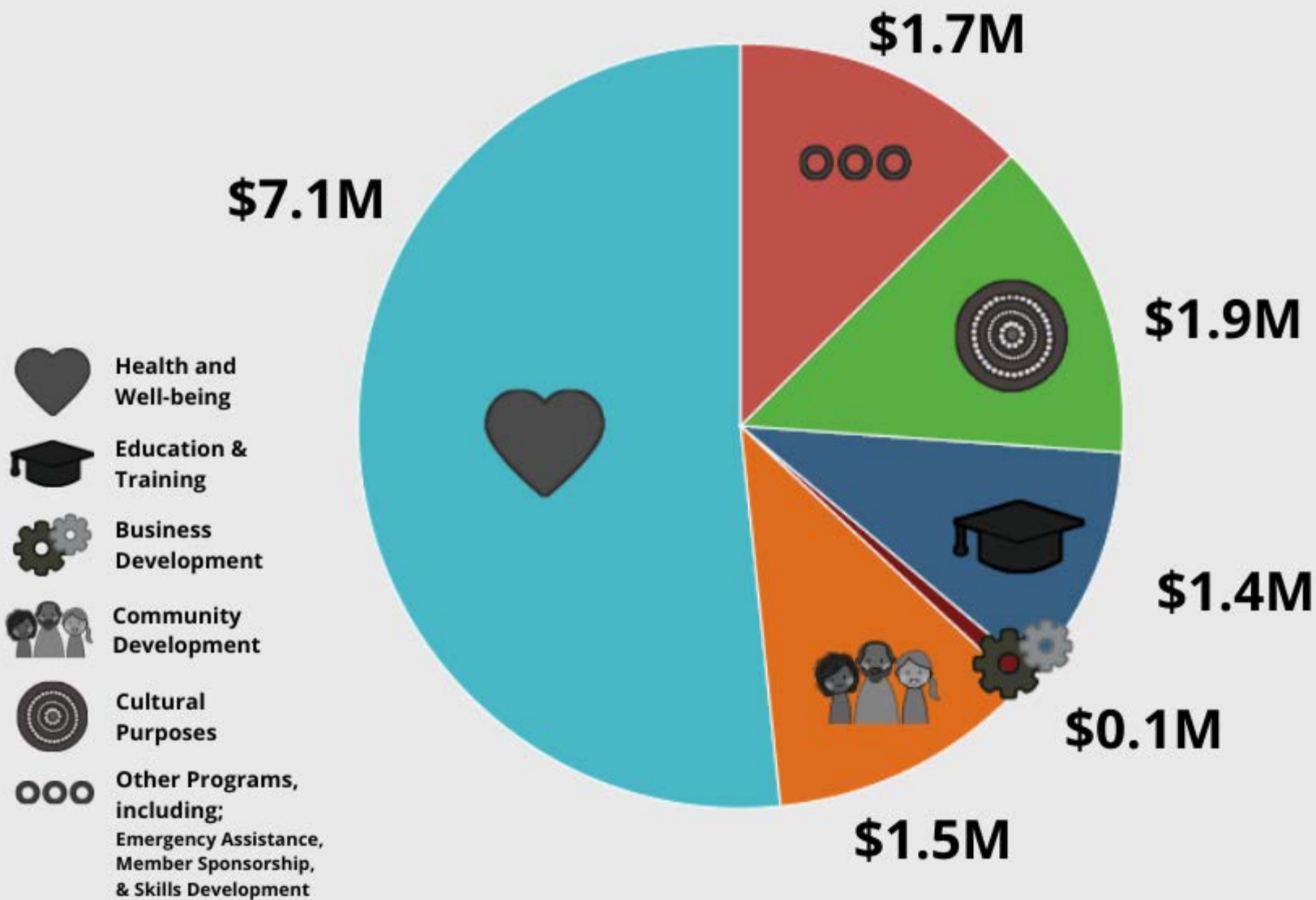


Other Programs, including:
Emergency Assistance,
Member Sponsorship,
& Skills Development

The Gumala Foundation

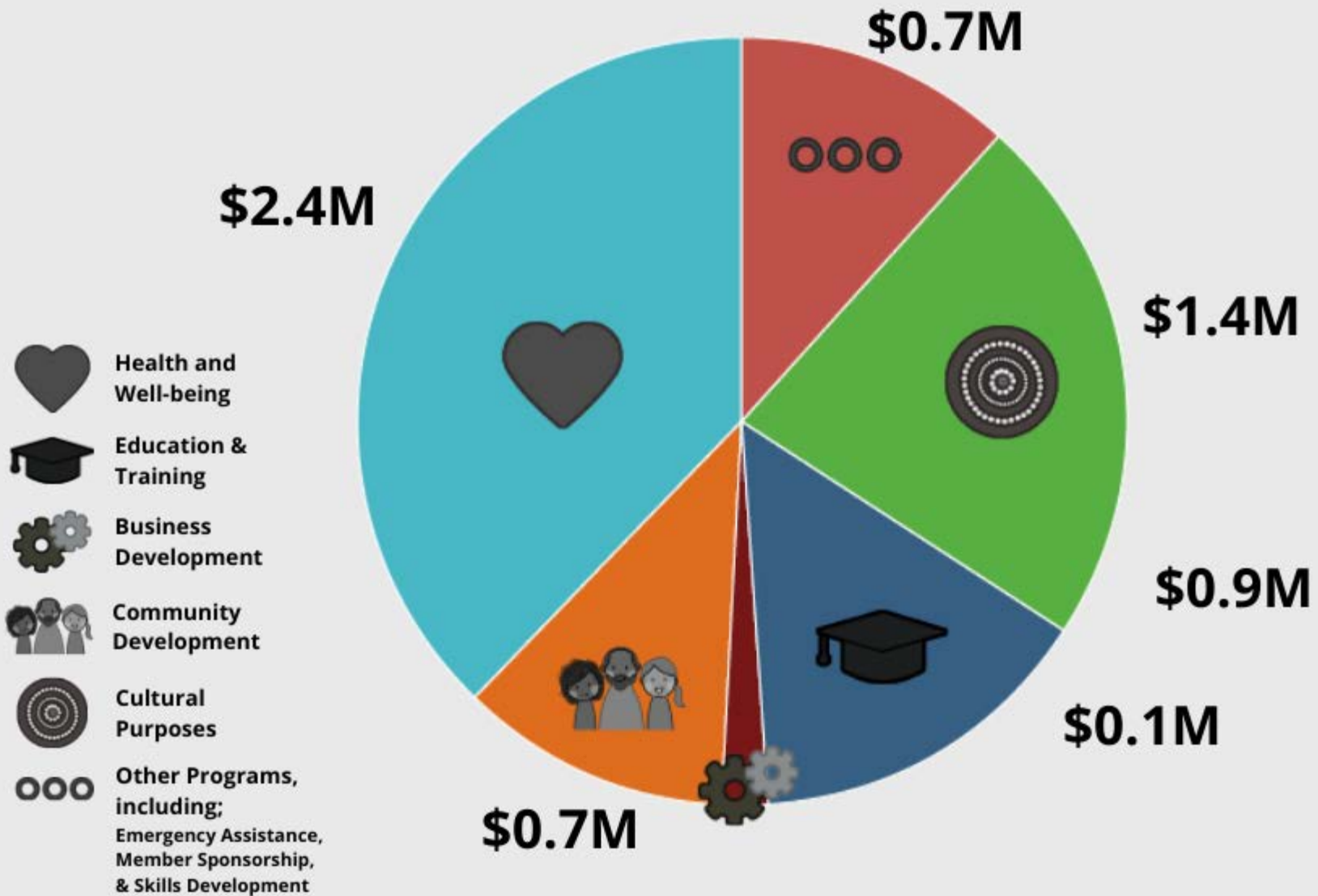
Year-to-Date Program Funding Spent

\$13.7M Spent





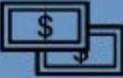









The Gumala Foundation Jan-March Program Funding Budget

\$6.2M Allocated

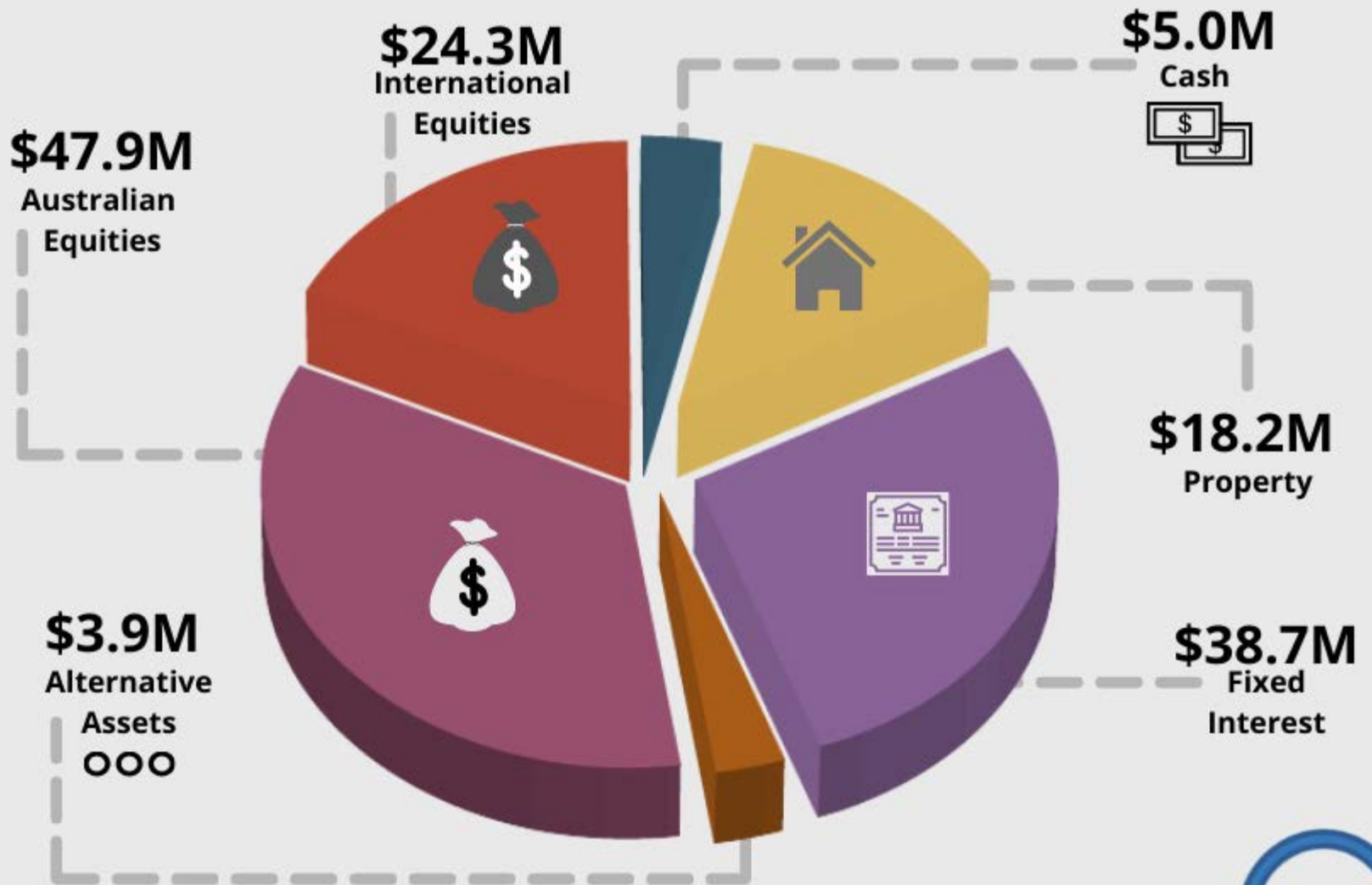


The Gumala Foundation Future Fund Allocation Summary

Asset Class	Allocation	Within Range?
 Australian Equities	20 - 45%	
 International Equities	0 - 20%	
 Cash	0 - 5%	
 Property	20 - 45%	 *
 Fixed Interest	10 - 50%	
 Alternative Assets	0 - 5%	

*Note: The Gumala Trust is planning potential investment into additional property

Future Fund Investment Summary



Future Fund Investment Value: \$138M

