

# The Gumala Foundation Revenue

Yandi Land  
Use Revenue



March QTR  
\$5.6 Million

+

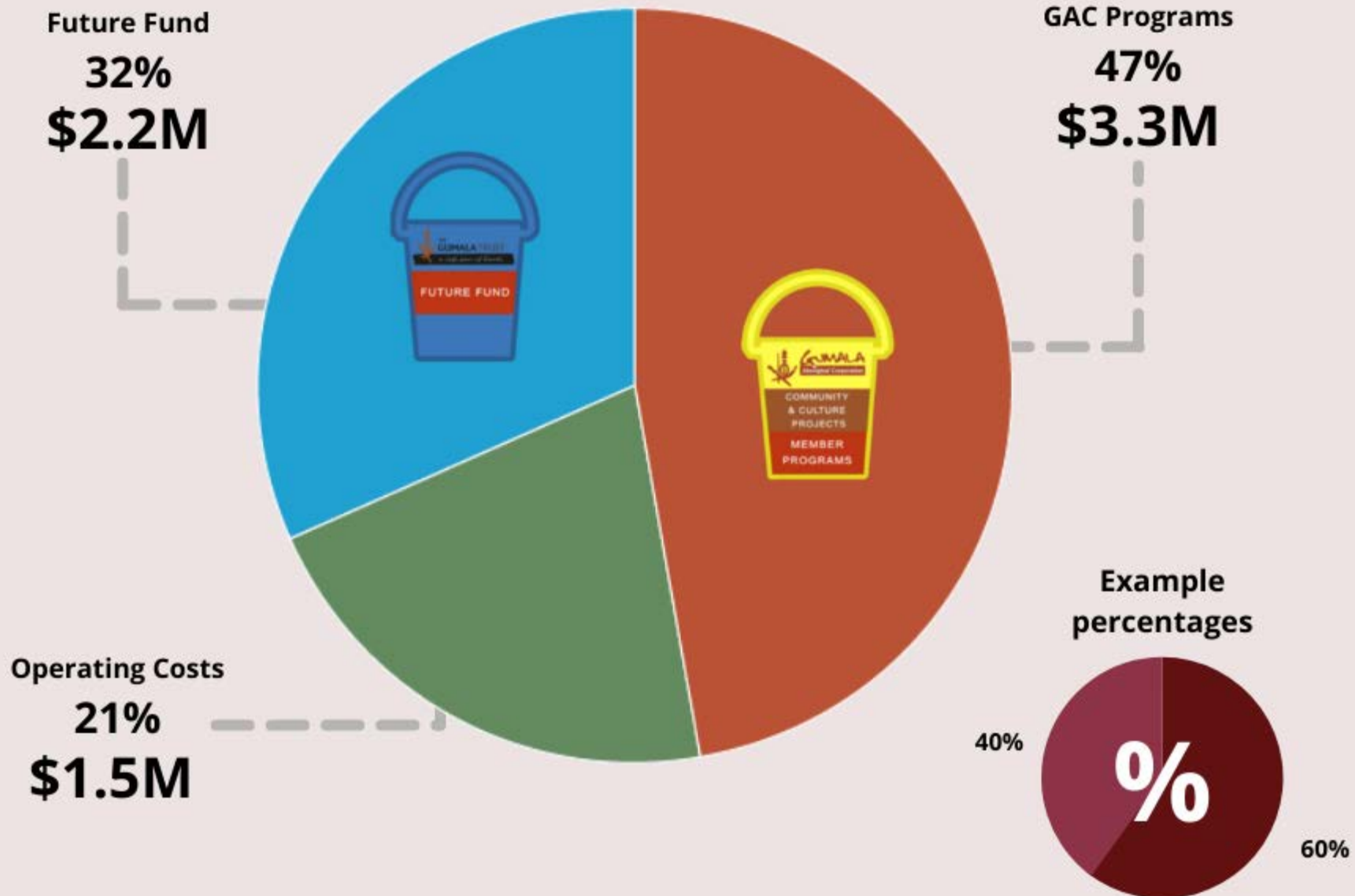
Investment  
Revenue



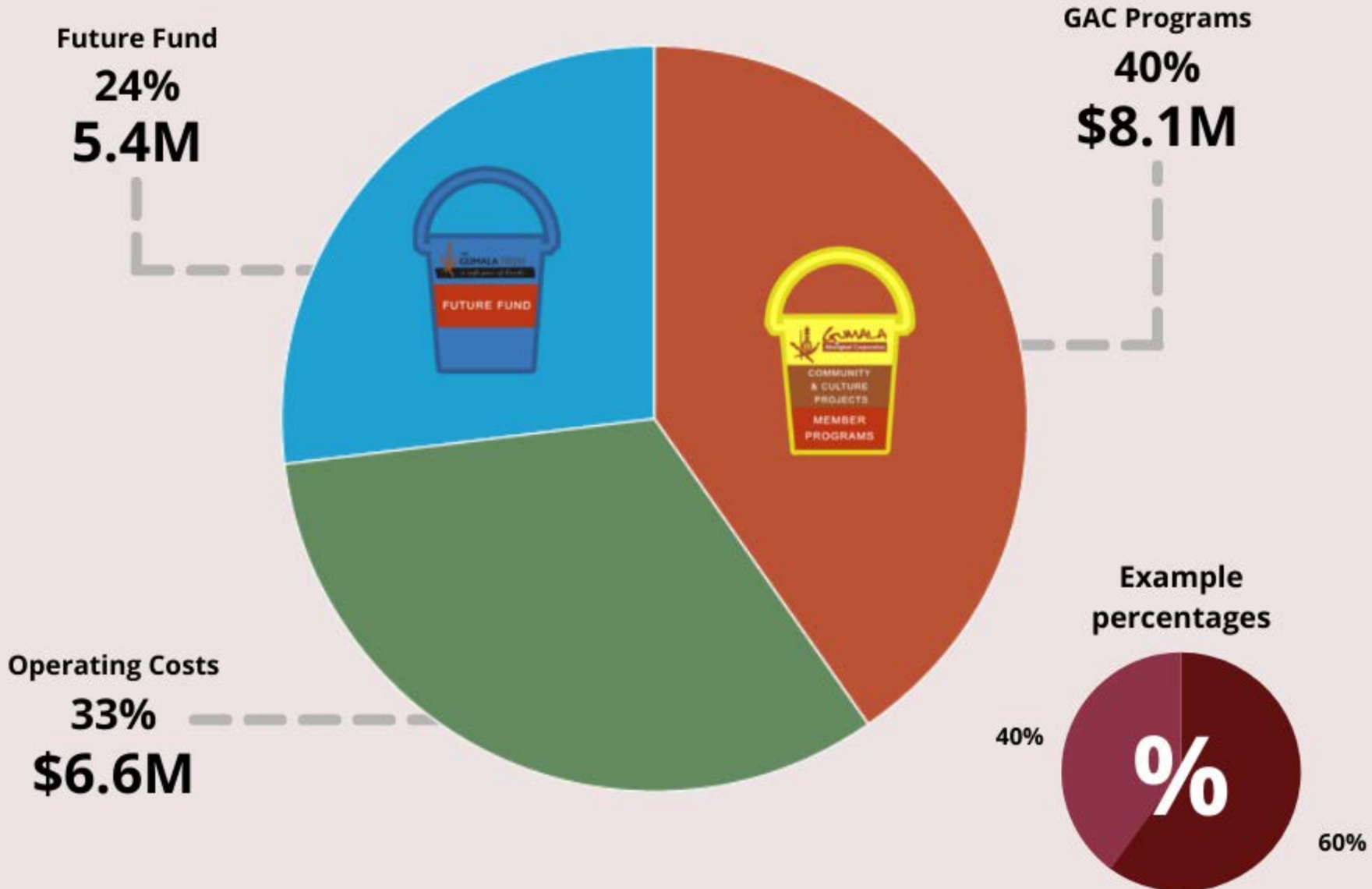
March QTR  
\$1.4 Million

**Total Revenue: \$7 Million**

# The Gumala Foundation Funding Allocation March QTR

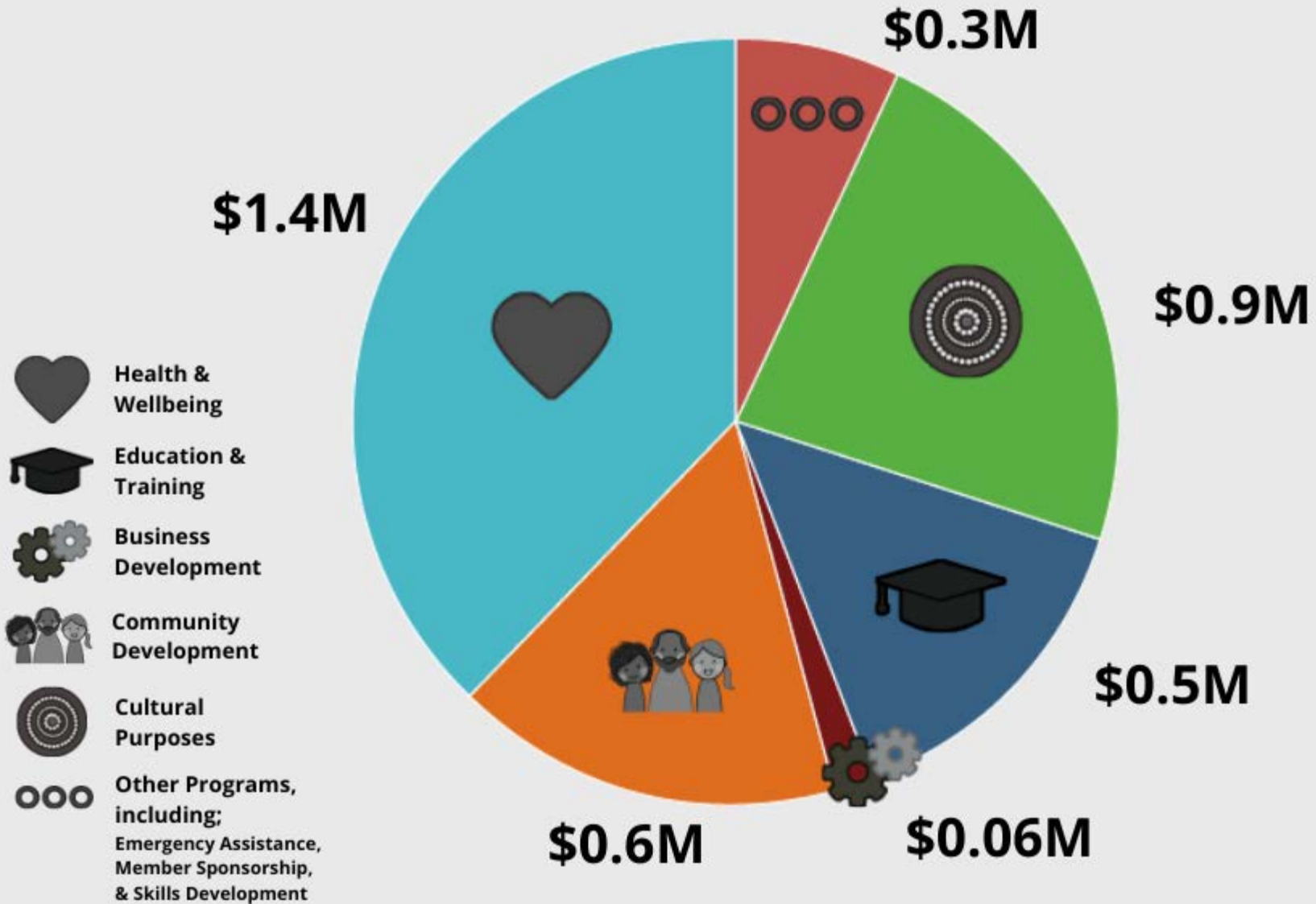


# The Gumala Foundation Funding Allocation March Year-To-Date



# The Gumala Foundation Jan-Mar Program Funding Spent

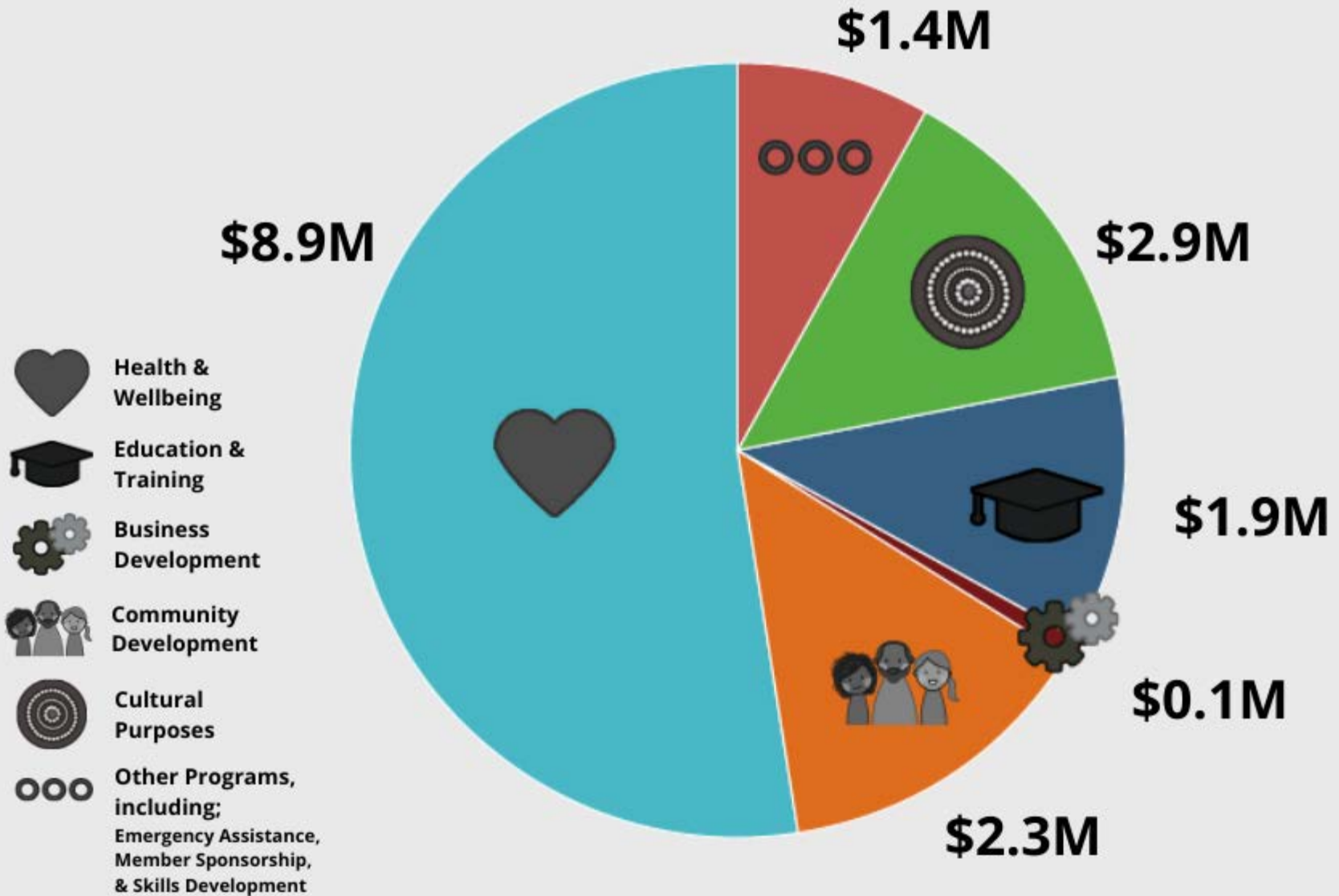
**\$3.8M Spent**





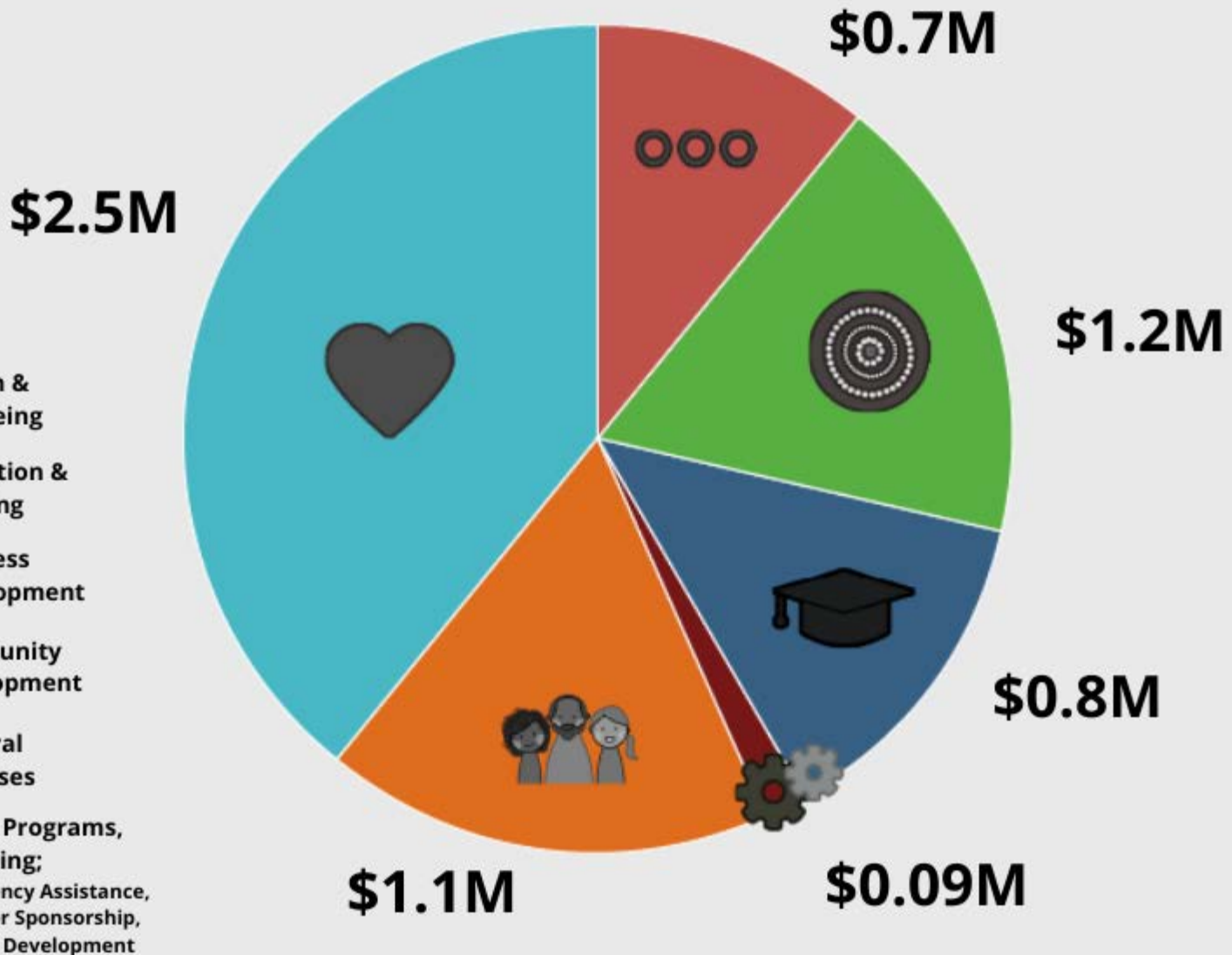
# The Gumala Foundation Funding Spent Year-To-Date

\$17.7M Spent



# The Gumala Foundation Jan-Mar Program Funding Budget

**\$6.4M Allocated Budget**



Health & Wellbeing



Education & Training



Business Development



Community Development



Cultural Purposes

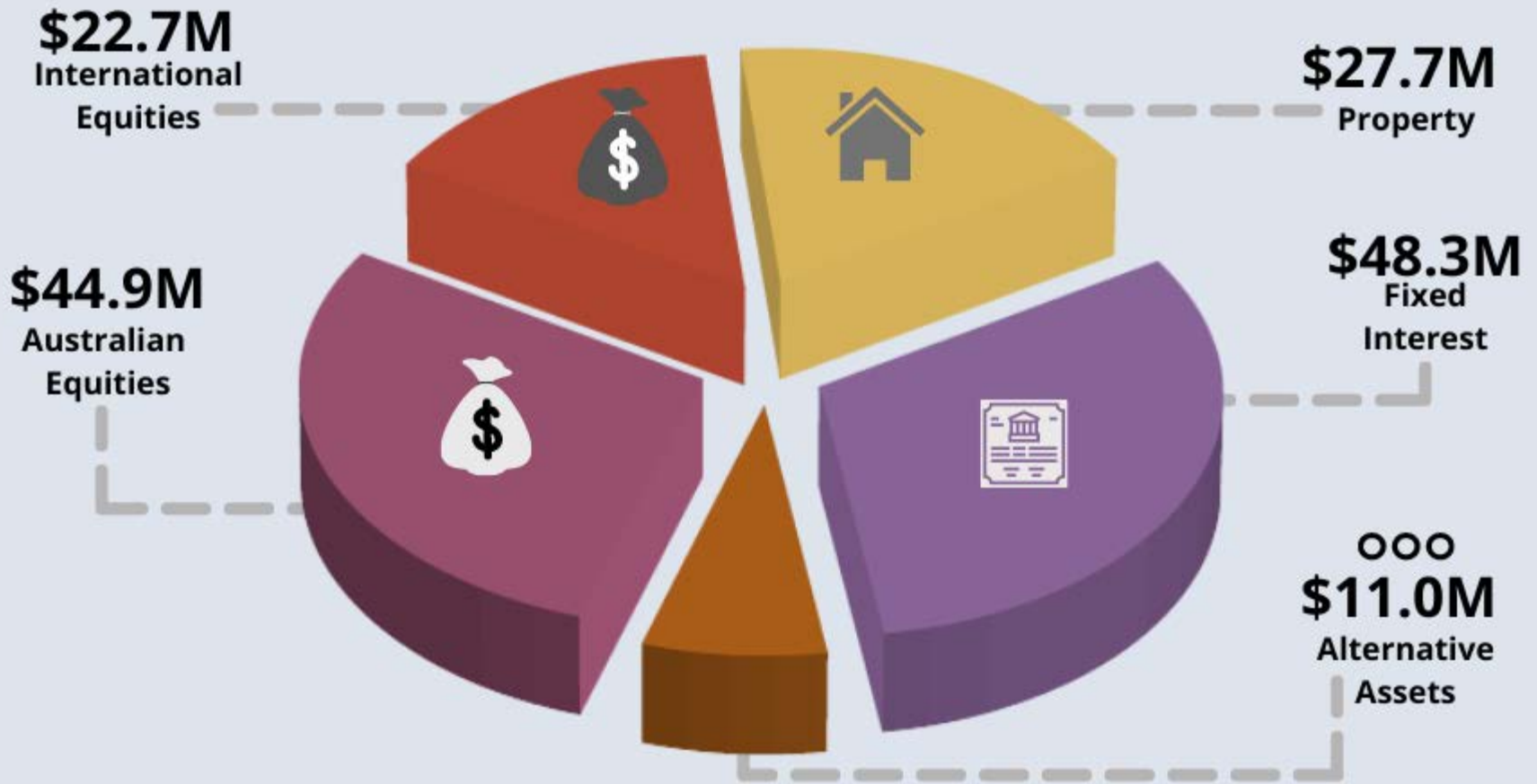


Other Programs, including:  
Emergency Assistance,  
Member Sponsorship,  
& Skills Development

# The Gumala Foundation Future Fund Allocation Summary

Asset Class	Allocation	Within Range?
 Australian Equities	20 - 45%	
 International Equities	0 - 20%	
 Cash	0 - 5%	
 Property	20 - 45%	
 Fixed Interest	10 - 50%	
 Alternative Assets	0 - 5%	

# Future Fund Investment Summary



**Future Fund Investment Value: \$154.6M**

