

The Gumala Foundation Revenue

Yandi Land
Use Revenue



Mar QTR
\$5.9 Million

+

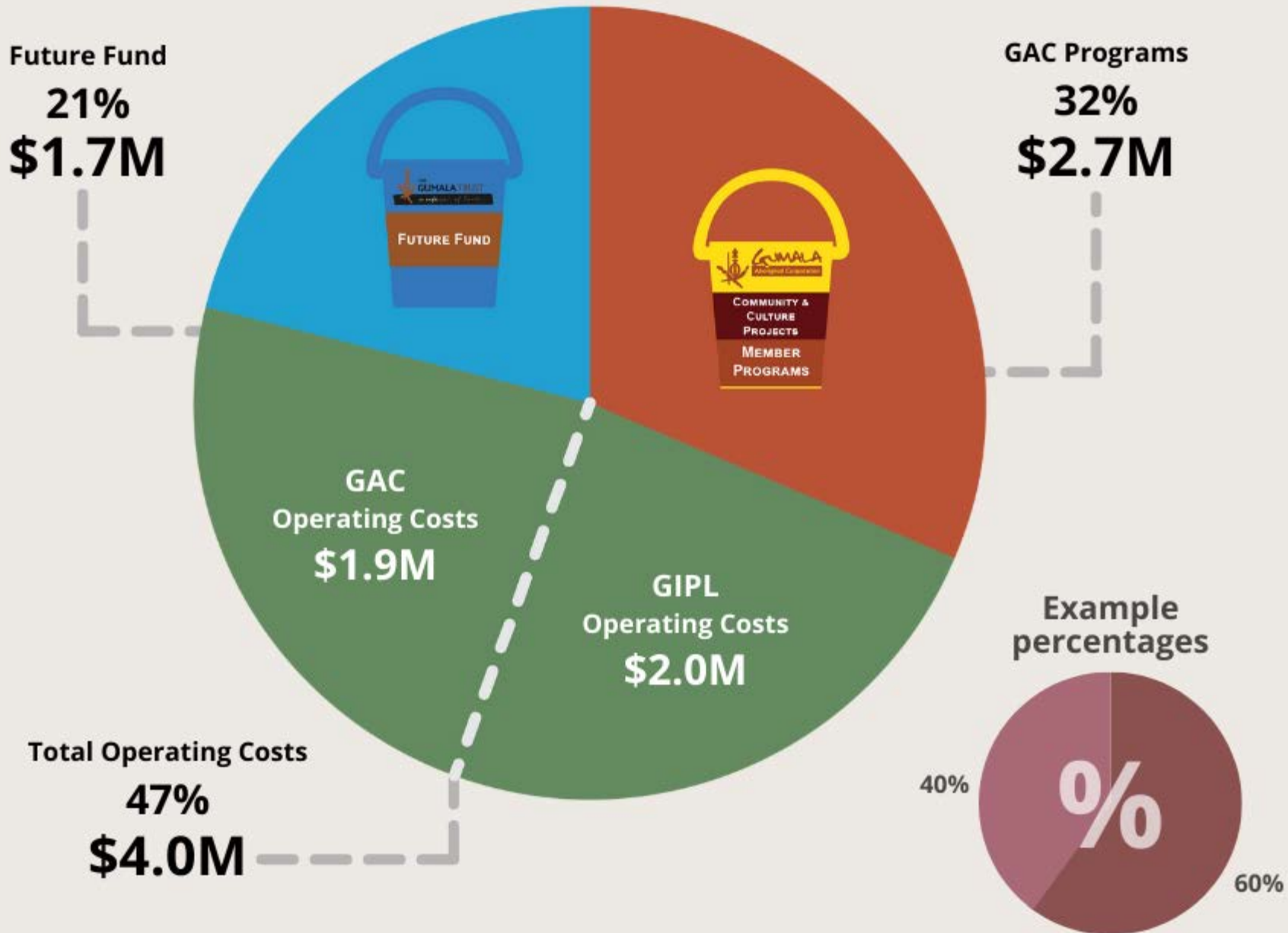
Investment
Revenue



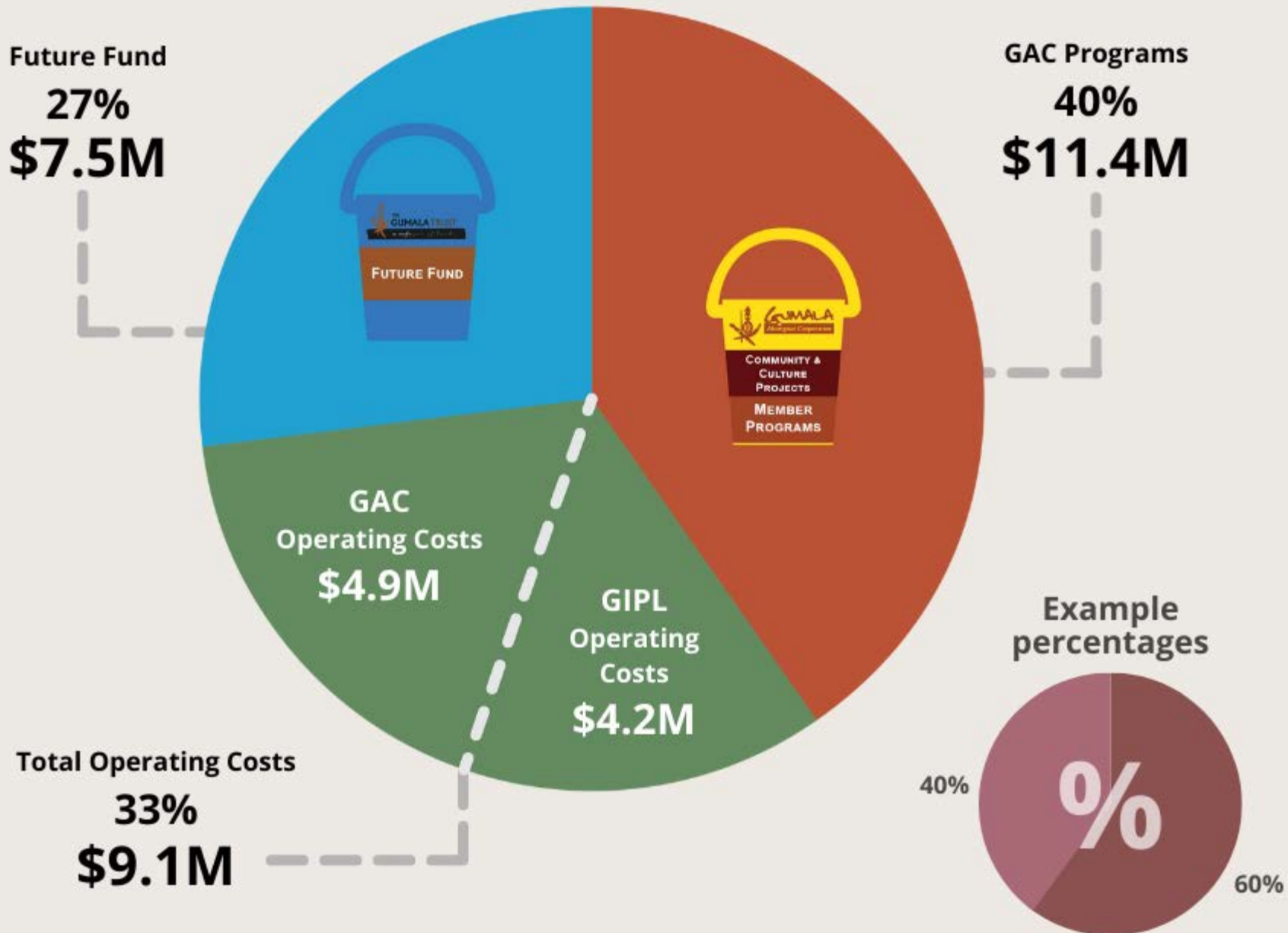
Mar QTR
\$2.5 Million

Total Revenue: \$8.4 Million

The Gumala Foundation Funding Allocation Mar QTR

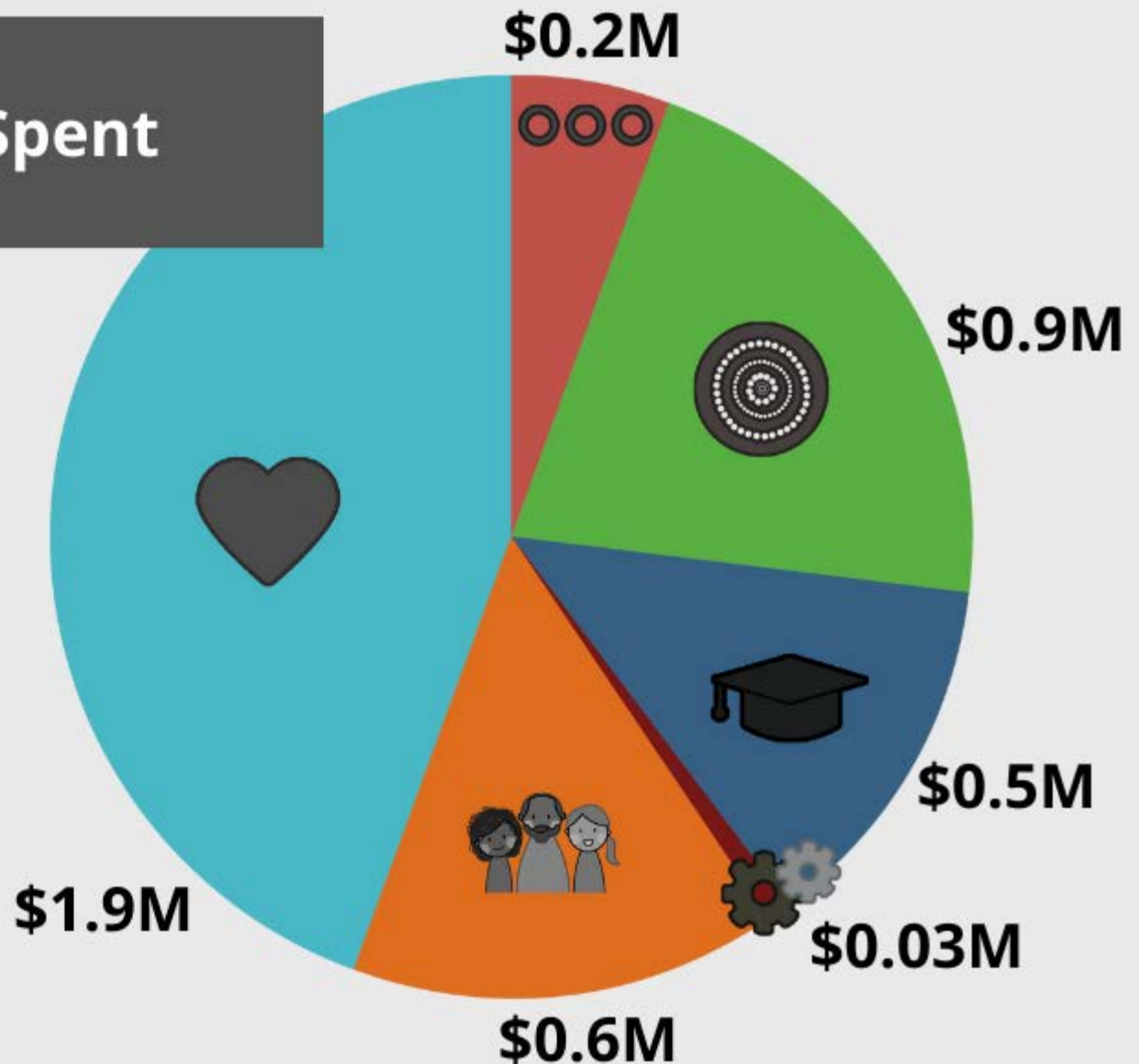


The Gumala Foundation Funding Allocation YTD



The Gumala Foundation Jan-Mar Program Funding Spent

\$4.3M Spent



Health & Wellbeing



Education & Training



Business Development



Community Development

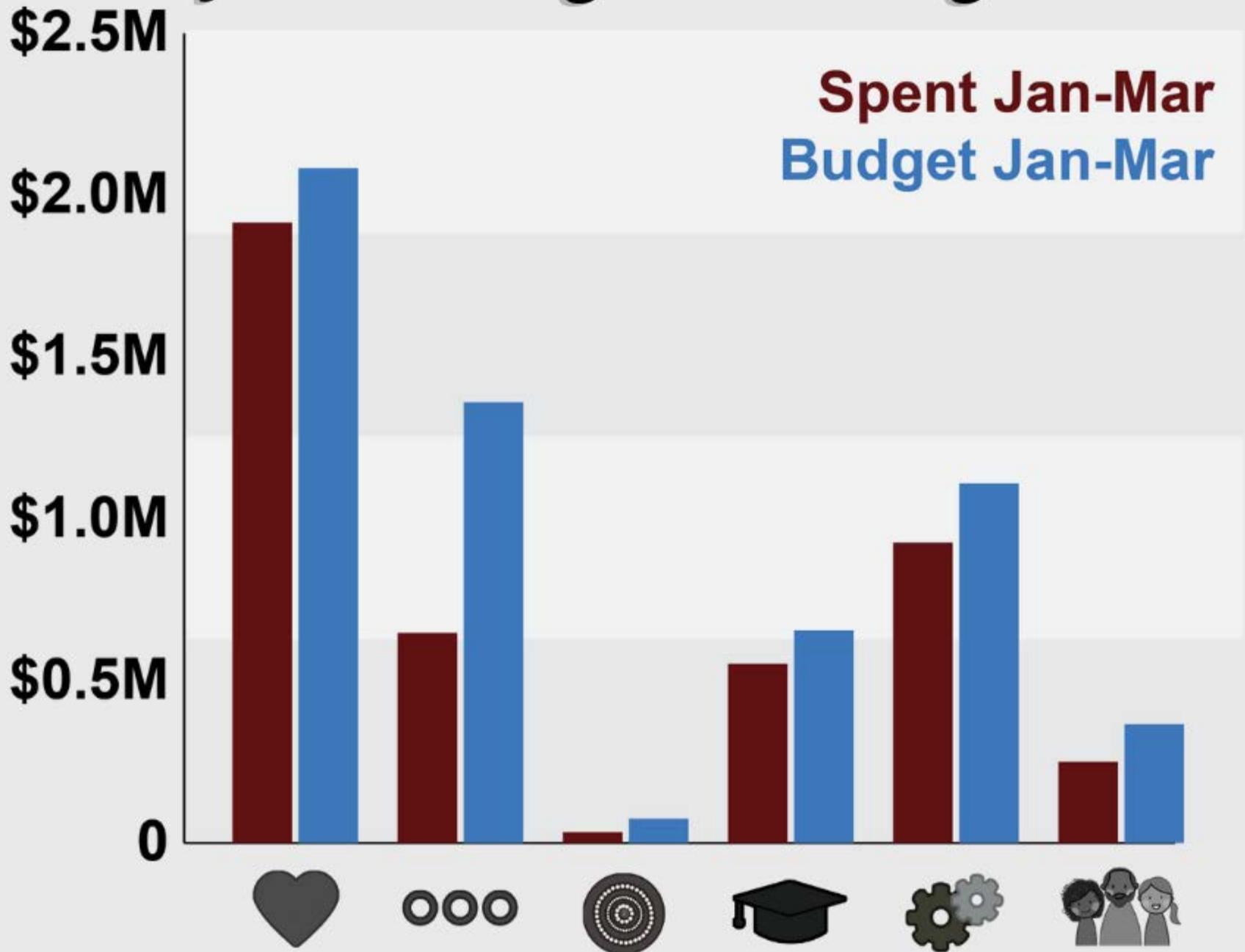


Cultural Purposes



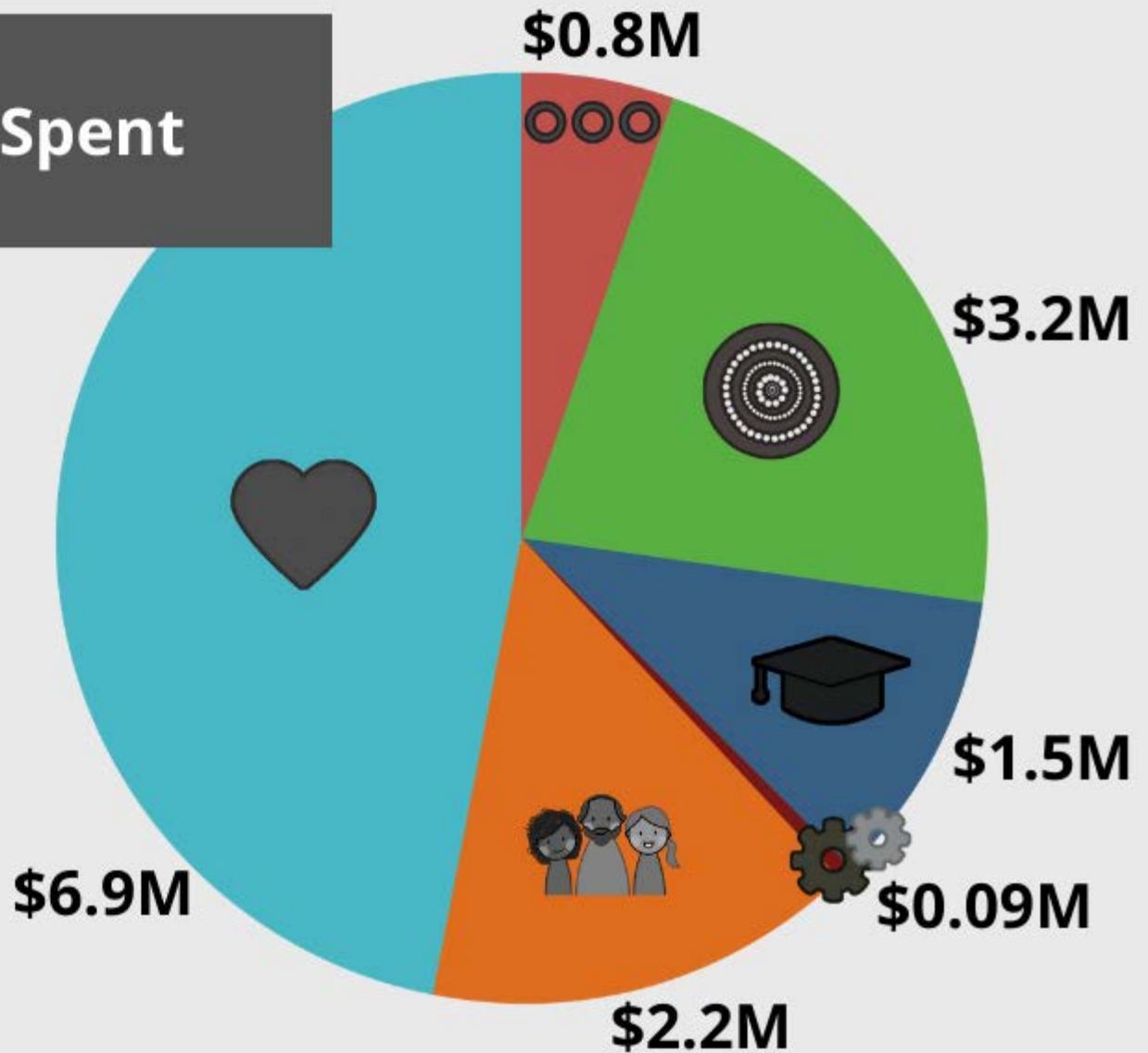
Other Programs, including; Emergency Assistance, Member Sponsorship, & Skills Development

The Gumala Foundation Jan-Mar Program VS Budget



The Gumala Foundation YTD Program Funding Spent

\$14.7M Spent



Health & Wellbeing



Education & Training



Business Development



Community Development

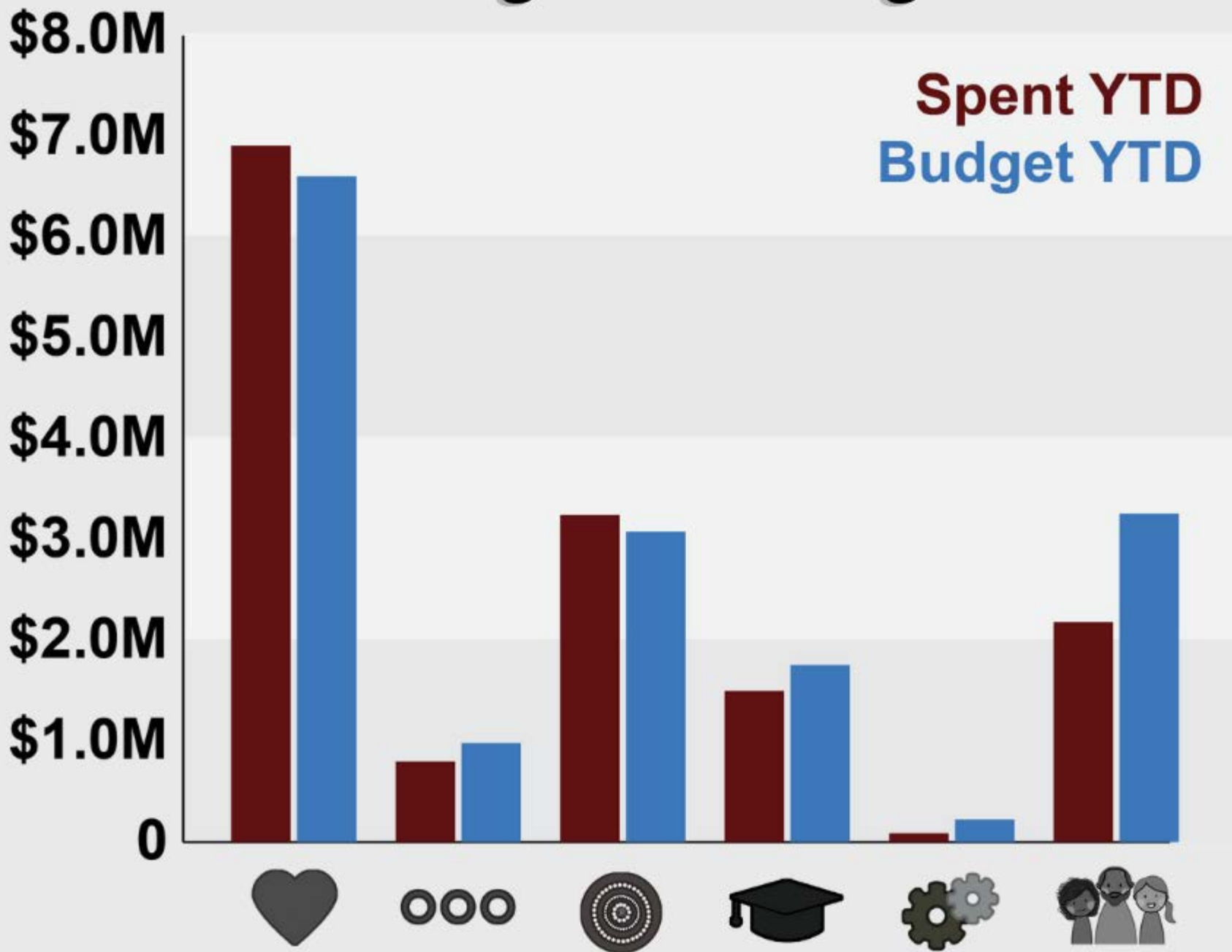


Cultural Purposes








Other Programs, including;
Emergency Assistance,
Member Sponsorship,
& Skills Development

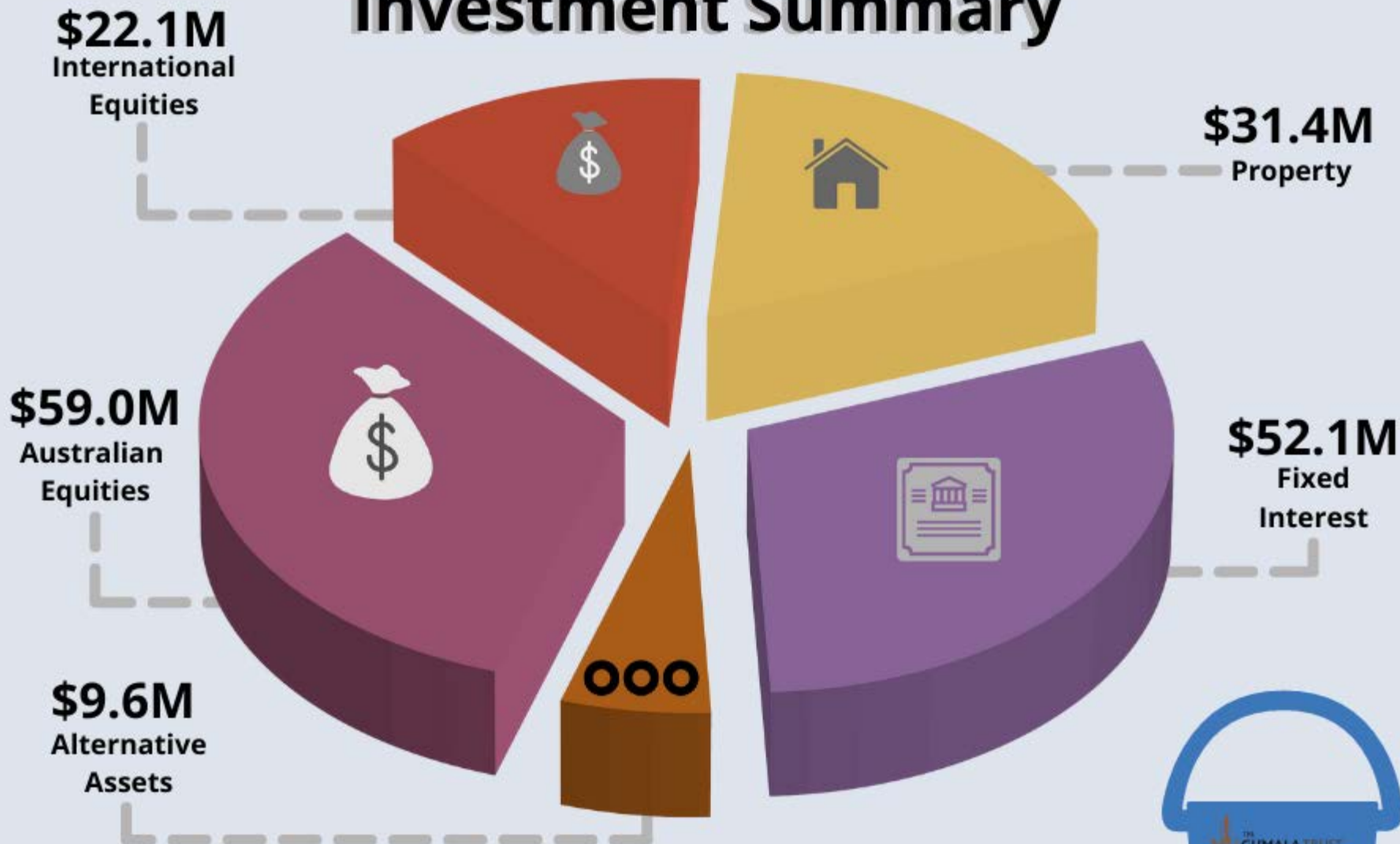
The Gumala Foundation YTD Program VS Budget



The Gumala Foundation Future Fund Allocation Summary

	Asset Class	Allocation	Within Range?
	Australian Equities	20 - 45%	34% 
	International Equities	0 - 20%	13% 
	Cash	0 - 5%	0% 
	Property	20 - 45%	18% 
	Fixed Interest	10 - 50%	30% 
	Alternative Assets	0 - 5%	5% 

Future Fund Investment Summary



Future Fund Investment Value: \$174.4M

